

building **results**

2010 Audited Financial Update

Goodwill Operations

Contributions and Revenues

Contributions and Sales of Donated Goods	\$	26,992,344
Contracts		8,997,506
Fees and Grants from Governmental Agencies		3,583,511
Public Support		725,884
Other		397,880
	<u>\$</u>	<u>40,697,125</u>

Expenditures

Donated Goods and Store Sales	\$	20,301,856
Contracts		9,340,798
Education, Training and Employment		3,660,548
Placement Services		528,169
Administrative		3,436,021
Fund Raising		172,996
Total Expenses	<u>\$</u>	<u>37,440,388</u>

Reinvestment in Mission

	\$	3,256,737
Beginning Assets		15,769,660
Ending Assets	<u>\$</u>	<u>19,026,397</u>